

TOWN BOARD

The Town Board, Town of Highlands, held a budget workshop on Thursday, October 28, 2010 at Town Hall, 254 Main St, Highland Falls, NY at 6:30pm.

PRESENT:	Edward Magryta	----	Supervisor
	Holly Gokey	----	Council Member
	William Edsall	----	Council Member
	Laurie R. Tautel	----	Council Member
	Mervin R. Livsey, Jr.	----	Council Member
	Kelly Blauvelt	----	Comptroller
	June Patterson	----	Town Clerk

Supervisor Magryta opened the budget workshop at 6:50pm.

Supervisor Magryta would like the Board to motion on everything except salaries and then discuss salaries. The Supervisor said the budget will be given to the Town Clerk by 5pm on October 29 where it will be available to the public.

Council Member Livsey would like the Library to come in to discuss their budget.

Supervisor Magryta met with the Library and is satisfied with the discussion.

Supervisor Magryta would like to go through all non-salaried items and get them approved for the Public Hearing.

******ALL APPROVALS ARE WITHOUT SALARIES******

Legislative:

Council Member Gokey made a motion seconded by Council Member Livsey to approve the Legislative Expenses.

**MOTION CARRIED: 5-ayes (Magryta, Gokey, Edsall, Tautel, Livsey)
0-nays**

Town Justices:

Council Member Edsall made a motion seconded by Council Member Gokey to approve the Town Justices Expenses.

**MOTION CARRIED: 5-ayes (Magryta, Gokey, Edsall, Tautel, Livsey)
0-nays**

Supervisor:

Council Member Livsey made a motion seconded by Council Member Gokey to approve the Supervisor's Expenses.

**MOTION CARRIED: 5-ayes (Magryta, Gokey, Edsall, Tautel, Livsey)
0-nays**

Comptroller:

Council Member Edsall made a motion seconded by Council Member Gokey to approve the Comptroller's Expenses.

**MOTION CARRIED: 5-ayes (Magryta, Gokey, Edsall, Tautel, Livsey)
0-nays**

Audit:

Council Member Livsey made a motion seconded by Council Member Gokey to approve the Audit Expenses.

**MOTION CARRIED: 5-ayes (Magryta, Gokey, Edsall, Tautel, Livsey)
0-nays**

Treasurer:

Council Member Tautel made a motion seconded by Council Member Gokey to approve the Treasurer Expenses.

**MOTION CARRIED: 5-ayes (Magryta, Gokey, Edsall, Tautel, Livsey)
0-nays**

Receiver of Taxes:

Council Member Gokey made a motion seconded by Council Member Edsall to approve the Receiver of Taxes Expenses.

**MOTION CARRIED: 5-ayes (Magryta, Gokey, Edsall, Tautel, Livsey)
0-nays**

Budget Officer:

Council Member Livsey made a motion seconded by Council Member Gokey to approve the Budget Officer's Expenses.

**MOTION CARRIED: 5-ayes (Magryta, Gokey, Edsall, Tautel, Livsey)
0-nays**

Purchasing Manager:

Council Member Tautel made a motion seconded by Council Member Livsey to approve the Purchasing Manager's Expenses.

**MOTION CARRIED: 5-ayes (Magryta, Gokey, Edsall, Tautel, Livsey)
0-nays**

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Assessor:

Council Member Livsey made a motion seconded by Council Member Edsall to approve the Assessor's Expenses.

MOTION CARRIED: 5-ayes (Magryta, Gokey, Edsall, Tautel, Livsey)
0-nays

Town Clerk:

Council Member Gokey made a motion seconded by Council Member Edsall to approve the Town Clerk's Expenses.

MOTION CARRIED: 5-ayes (Magryta, Gokey, Edsall, Tautel, Livsey)
0-nays

Attorney:

Council Member Tautel made a motion seconded by Council Member Livsey to approve the Attorney's Expenses.

MOTION CARRIED: 5-ayes (Magryta, Gokey, Edsall, Tautel, Livsey)
0-nays

Personnel:

Council Member Tautel made a motion seconded by Council Member Gokey to approve the Personnel Expenses.

MOTION CARRIED: 5-ayes (Magryta, Gokey, Edsall, Tautel, Livsey)
0-nays

Elections:

Council Member Gokey made a motion seconded by Council Member Edsall to approve the Election Expenses.

MOTION CARRIED: 5-ayes (Magryta, Gokey, Edsall, Tautel, Livsey)
0-nays

Records Management:

Council Member Edsall made a motion seconded by Council Member Livsey to approve the Records Management Expenses.

MOTION CARRIED: 5-ayes (Magryta, Gokey, Edsall, Tautel, Livsey)
0-nays

Town Hall & Offices:

Council Member Edsall made a motion seconded by Council Member Livsey to approve the Town Hall & Offices Expenses.

MOTION CARRIED: 5-ayes (Magryta, Gokey, Edsall, Tautel, Livsey)
0-nays

Technology:

Council Member Livsey made a motion seconded by Council Member Edsall to approve the Technology Expenses.

**MOTION CARRIED: 5-ayes (Magryta, Gokey, Edsall, Tautel, Livsey)
0-nays**

General Liability:

Council Member Tautel made a motion seconded by Council Member Gokey to approve the General Liability Expenses.

**MOTION CARRIED: 5-ayes (Magryta, Gokey, Edsall, Tautel, Livsey)
0-nays**

Traffic Control Devices:

Council Member Livsey made a motion seconded by Council Member Tautel to approve the Traffic Control Devices Expenses.

**MOTION CARRIED: 5-ayes (Magryta, Gokey, Edsall, Tautel, Livsey)
0-nays**

Dog Control Officer:

Council Member Livsey made a motion seconded by Council Member Tautel to approve the Dog Control Officer's Expenses.

**MOTION CARRIED: 5-ayes (Magryta, Gokey, Edsall, Tautel, Livsey)
0-nays**

Building Department:

Council Member Edsall made a motion seconded by Council Member Tautel to approve the Building Department Expenses.

**MOTION CARRIED: 5-ayes (Magryta, Gokey, Edsall, Tautel, Livsey)
0-nays**

Transportation:

Council Member Tautel made a motion seconded by Council Member Edsall to approve the Transportation Expenses.

**MOTION CARRIED: 5-ayes (Magryta, Gokey, Edsall, Tautel, Livsey)
0-nays**

Dial-A-Bus:

Council Member Edsall made a motion seconded by Council Member Tautel to approve the Dial-A-Bus Expenses.

**MOTION CARRIED: 5-ayes (Magryta, Gokey, Edsall, Tautel, Livsey)
0-nays**

Economic Assistance & Opportunity to Veterans:

Council Member Gokey made a motion seconded by Council Member Tautel to approve the Economic Assistance Expenses.

**MOTION CARRIED: 5-ayes (Magryta, Gokey, Edsall, Tautel, Livsey)
0-nays**

Programs for Seniors:

Supervisor Magryta would like to verify an amount with the Nutrition Center and asked Comptroller Blauvelt to change the Transportation Expense Line to \$9,000.

Recreation:

Council Member Livsey made a motion seconded by Council Member Gokey to approve the Recreation Expenses.

**MOTION CARRIED: 5-ayes (Magryta, Gokey, Edsall, Tautel, Livsey)
0-nays**

Parks, Buildings, Grounds:

Council Member Livsey made a motion seconded by Council Member Edsall to approve the Parks, Buildings & Grounds Expenses.

**MOTION CARRIED: 5-ayes (Magryta, Gokey, Edsall, Tautel, Livsey)
0-nays**

Recreation Programs:

Council Member Livsey made a motion seconded by Council Member Edsall to approve the Recreation Programs Expenses.

**MOTION CARRIED: 5-ayes (Magryta, Gokey, Edsall, Tautel, Livsey)
0-nays**

Summer Program:

Council Member Livsey made a motion seconded by Council Member Edsall to approve the Summer Program Expenses.

**MOTION CARRIED: 5-ayes (Magryta, Gokey, Edsall, Tautel, Livsey)
0-nays**

Library:

Council Member Edsall made a motion seconded by Council Member Gokey to approve the Library Expenses.

**MOTION CARRIED: 5-ayes (Magryta, Gokey, Edsall, Tautel, Livsey)
0-nays**

Historian:

Council Member Edsall made a motion seconded by Council Member Gokey to approve the Historian's Expenses.

**MOTION CARRIED: 5-ayes (Magryta, Gokey, Edsall, Tautel, Livsey)
0-nays**

Zoning:

Council Member Edsall made a motion seconded by Council Member Gokey to approve the Zoning Expenses.

**MOTION CARRIED: 5-ayes (Magryta, Gokey, Edsall, Tautel, Livsey)
0-nays**

Town Grant Research:

Council Member Edsall made a motion seconded by Council Member Gokey to approve the Town Grant Research Expenses.

**MOTION CARRIED: 5-ayes (Magryta, Gokey, Edsall, Tautel, Livsey)
0-nays**

Codification:

Council Member Edsall made a motion seconded by Council Member Gokey to approve the Codification Expenses.

**MOTION CARRIED: 5-ayes (Magryta, Gokey, Edsall, Tautel, Livsey)
0-nays**

Sanitation:

Council Member Tautel made a motion seconded by Council Member Edsall to approve the Sanitation Expenses.

**MOTION CARRIED: 5-ayes (Magryta, Gokey, Edsall, Tautel, Livsey)
0-nays**

Beautification:

Council Member Tautel made a motion seconded by Council Member Edsall to approve the Beautification Expenses.

**MOTION CARRIED: 5-ayes (Magryta, Gokey, Edsall, Tautel, Livsey)
0-nays**

Garrison Pond:

Council Member Tautel made a motion seconded by Council Member Edsall to approve the Garrison Pond Expenses.

**MOTION CARRIED: 5-ayes (Magryta, Gokey, Edsall, Tautel, Livsey)
0-nays**

Emergency Disaster Planning (Emergency Action Planning):

Council Member Tautel made a motion seconded by Council Member Edsall to approve the Emergency Disaster Planning Expenses.

**MOTION CARRIED: 5-ayes (Magryta, Gokey, Edsall, Tautel, Livsey)
0-nays**

Cemeteries:

Council Member Tautel made a motion seconded by Council Member Edsall to approve the Cemetery Expenses.

**MOTION CARRIED: 5-ayes (Magryta, Gokey, Edsall, Tautel, Livsey)
0-nays**

Benefits:

Supervisor Magryta said that the benefits fall in line with the salary schedule.

Council Member Livsey made a motion seconded by Council Member Edsall to approve the Benefit Expenses.

**MOTION CARRIED: 5-ayes (Magryta, Gokey, Edsall, Tautel, Livsey)
0-nays**

PART-TOWN

Attorney:

Council Member Edsall made a motion seconded by Council Member Livsey to approve the Attorney Expenses.

**MOTION CARRIED: 5-ayes (Magryta, Gokey, Edsall, Tautel, Livsey)
0-nays**

Liability Insurance:

Council Member Edsall made a motion seconded by Council Member Livsey to approve the Liability Insurance Expenses.

**MOTION CARRIED: 5-ayes (Magryta, Gokey, Edsall, Tautel, Livsey)
0-nays**

Contingent Account:

Council Member Edsall made a motion seconded by Council Member Livsey to approve the Contingent Account Expenses.

**MOTION CARRIED: 5-ayes (Magryta, Gokey, Edsall, Tautel, Livsey)
0-nays**

Contracted Services:

Council Member Edsall made a motion seconded by Council Member Livsey to approve the Contracted Services Expenses.

**MOTION CARRIED: 5-ayes (Magryta, Gokey, Edsall, Tautel, Livsey)
0-nays**

Police Officers:

Council Member Edsall made a motion seconded by Council Member Livsey to approve the Police Officers' Expenses.

**MOTION CARRIED: 5-ayes (Magryta, Gokey, Edsall, Tautel, Livsey)
0-nays**

Transfer of IT to B Fund:

Council Member Edsall made a motion seconded by Council Member Livsey to transfer \$10,000 from IT A Fund to IT B Fund.

**MOTION CARRIED: 5-ayes (Magryta, Gokey, Edsall, Tautel, Livsey)
0-nays**

Planning:

Council Member Tautel made a motion seconded by Council Member Gokey to approve the Planning Expenses.

**MOTION CARRIED: 5-ayes (Magryta, Gokey, Edsall, Tautel, Livsey)
0-nays**

Codification:

Council Member Tautel made a motion seconded by Council Member Gokey to approve the Codification Expenses.

**MOTION CARRIED: 5-ayes (Magryta, Gokey, Edsall, Tautel, Livsey)
0-nays**

Refuse:

Council Member Tautel made a motion seconded by Council Member Gokey to approve the Refuse Expenses.

**MOTION CARRIED: 5-ayes (Magryta, Gokey, Edsall, Tautel, Livsey)
0-nays**

Research, Planning, Exploration (Town Water):

Council Member Tautel made a motion seconded by Council Member Gokey to eliminate the Research, Planning, Exploration line from the 2011 budget.

**MOTION CARRIED: 5-ayes (Magryta, Gokey, Edsall, Tautel, Livsey)
0-nays**

Benefits:

Council Member Tautel made a motion seconded by Council Member Gokey to approve the Benefit Expenses.

**MOTION CARRIED: 5-ayes (Magryta, Gokey, Edsall, Tautel, Livsey)
0-nays**

Transfer to Part-Town Highway:

Council Member Tautel made a motion seconded by Council Member Gokey to eliminate the transfer of \$70,000 to the Part-Town Highway Fund.

**MOTION CARRIED: 5-ayes (Magryta, Gokey, Edsall, Tautel, Livsey)
0-nays**

Part-Town Highway

The Board discussed whether to put \$100,000 in a reserve fund or a special projects fund.

Supervisor Magryta said that if money is put in a reserve account it must be used specifically for what it was set up for. The Supervisor would rather have money put in a special projects line because the spending is more flexible.

The Board agreed to put \$100,000 in a Road Reconstruction Reserve Fund.

Council Member Livsey made a motion seconded by Council Member Edsall to approve the Part-Town Highway Expenses.

**MOTION CARRIED: 5-ayes (Magryta, Gokey, Edsall, Tautel, Livsey)
0-nays**

TOWN-WIDE HIGHWAY:

Snow Removal:

Council Member Gokey made a motion seconded by Council Member Livsey to approve the Snow Removal Expenses.

**MOTION CARRIED: 5-ayes (Magryta, Gokey, Edsall, Tautel, Livsey)
0-nays**

Crystal Lake Sewer:

Supervisor Magryta said that these items have revenue.

Council Member Tautel made a motion seconded by Council Member Livsey to approve the Crystal Lake Sewer Expenses.

**MOTION CARRIED: 5-ayes (Magryta, Gokey, Edsall, Tautel, Livsey)
0-nays**

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Sewer Treatment Plant:

Council Member Tautel made a motion seconded by Council Member Livsey to approve the Sewer Treatment Plant Expenses.

**MOTION CARRIED: 5-ayes (Magryta, Gokey, Edsall, Tautel, Livsey)
0-nays**

Fort Montgomery Fire District:

Supervisor Magryta advised everyone that the Town Board has not say over the Fire District budget.

Council Member Livsey made a motion seconded by Council Member Tautel to approve the Fort Montgomery Fire District Expenses.

**MOTION CARRIED: 5-ayes (Magryta, Gokey, Edsall, Tautel, Livsey)
0-nays**

Cemetery Fund Transfer:

Council Member Tautel made a motion seconded by Council Member Edsall to approve the Cemetery Fund Transfer.

**MOTION CARRIED: 5-ayes (Magryta, Gokey, Edsall, Tautel, Livsey)
0-nays**

Water District #1:

Council Member Tautel made a motion seconded by Council Member Edsall to approve the Water District #1 Expenses.

**MOTION CARRIED: 5-ayes (Magryta, Gokey, Edsall, Tautel, Livsey)
0-nays**

Water District #2:

Council Member Tautel made a motion seconded by Council Member Edsall to approve the Water District #2 Expenses.

**MOTION CARRIED: 5-ayes (Magryta, Gokey, Edsall, Tautel, Livsey)
0-nays**

Revenues:

Supervisor Magryta said the total revenues with salaries is \$6,153.082 and the total revenue requirement is \$3,482,737.

Supervisor Magryta would like to consider doing a rebate program for the residents and will bring this up for discussion at a later date.

SALARIES

Legislative (Town Board):

Council Member Tautel and Council Member Edsall are against the raise.

Council Member Livsey and Council Member Gokey are for the raise.

Supervisor Magryta believes that a better salary will attract better people.

Council Member Livsey made a motion seconded by Council Member Gokey to approve the proposed raises for the Town Board.

**MOTION CARRIED: 3-ayes (Magryta, Gokey, Livsey)
2-nays (Edsall, Tautel)**

Town Justices:

Council Member Livsey made a motion seconded by Council Member Edsall to approve the proposed raises for the Town Justices.

**MOTION CARRIED: 4-ayes (Magryta, Gokey, Livsey, Edsall)
0-nays
1-absent (Tautel)**

Supervisor:

Council Member Livsey made a motion seconded by Council Member Gokey to approve the proposed raise for the Supervisor.

**MOTION CARRIED: 3-ayes (Magryta, Gokey, Livsey)
1-nay (Edsall)
1-absent (Tautel)**

Comptroller:

Council Member Livsey made a motion seconded by Council Member Gokey to approve the proposed raises for the Comptroller's Clerks.

**MOTION CARRIED: 3-ayes (Magryta, Gokey, Livsey)
1-nay (Edsall)
1-absent (Tautel)**

Council Member Edsall believes that the raise requested by the Comptroller is too much and too soon.

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Council Member Gokey made a motion seconded by Council Member Livsey to approve the proposed raise for the Comptroller.

MOTION CARRIED: 3-ayes (Magryta, Gokey, Livsey)
1-nay (Edsall)
1-absent (Tautel)

Treasurer:

Council Member Edsall would like to keep the salary the same.

Council Member Livsey made a motion seconded by Council Member Edsall to keep the current salary for the Treasurer.

MOTION CARRIED: 3-ayes (Magryta, Edsall, Livsey)
1-nay (Gokey)
1-absent (Tautel)

Receiver of Taxes:

Council Member Livsey made a motion seconded by Council Member Gokey to approve the proposed raise for the Receiver of Taxes.

MOTION CARRIED: 3-ayes (Magryta, Gokey, Livsey)
1-nay (Edsall)
1-absent (Tautel)

Budget Officer:

Council Member Livsey made a motion seconded by Council Member Gokey to approve the proposed raise for the Budget Officer.

MOTION CARRIED: 3-ayes (Magryta, Gokey, Livsey)
1-nay (Edsall)
1-absent (Tautel)

Purchasing Manager:

Council Member Gokey made a motion seconded by Council Member Livsey to approve the proposed raise for the Purchasing Manager.

MOTION CARRIED: 4-ayes (Magryta, Gokey, Livsey, Edsall)
0-nays
1-absent (Tautel)

Assessor:

Council Member Livsey made a motion seconded by Council Member Edsall to approve the proposed raise for the Assessor.

MOTION CARRIED: 4-ayes (Magryta, Gokey, Livsey, Edsall)
0-nays
1-absent (Tautel)

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Town Clerk:

Council Member Livsey made a motion seconded by Council Member Gokey to approve the proposed raise for the Receiver of Taxes.

MOTION CARRIED: 3-ayes (Magryta, Gokey, Livsey, Edsall)
0-nays
1-absent (Tautel)

Deputy Town Clerk:

Council Member Livsey made a motion seconded by Council Member Edsall to not give a raise to the Deputy Town Clerk.

MOTION CARRIED: 3-ayes (Magryta, Edsall, Livsey)
1-nay (Gokey)
1-absent (Tautel)

Custodian:

Council Member Livsey made a motion seconded by Council Member Gokey to approve the proposed raise for the Custodian.

MOTION CARRIED: 3-ayes (Magryta, Edsall, Gokey, Livsey)
0-nays
1-absent (Tautel)

Technical Support:

Supervisor Magryta believes that the requested salary is high and he would like to leave it at the 2010 rate.

Council Member Livsey made a motion seconded by Council Member Edsall to approve a 2% raise for Technical Support.

MOTION CARRIED: 3-ayes (Magryta, Edsall, Gokey, Livsey)
0-nays
1-absent (Tautel)

Dog Control Officer:

Council Member Livsey made a motion seconded by Council Member Edsall to approve a 2% raise for the Dog Control Officer.

MOTION CARRIED: 3-ayes (Magryta, Edsall, Gokey, Livsey)
0-nays
1-absent (Tautel)

Building Department:

Supervisor Magryta believes that it is premature to add a local Code Enforcement Officer to the Building Department.

Council Member Livsey made a motion seconded by Council Member Gokey to not add a local Code Enforcement Officer to the Building Department.

MOTION CARRIED: 4-ayes (Magryta, Edsall, Gokey, Livsey)
0-nays
1-absent (Tautel)

Council Member Edsall made a motion seconded by Council Member Gokey to approve a 2% raise for Building Inspector #1.

MOTION CARRIED: 3-ayes (Magryta, Gokey, Edsall)
1-nay (Livsey)
1-absent (Tautel)

Council Member Edsall would like to see Building Inspector #2's salary become more even with Building Inspector #1's.

Supervisor Magryta is comfortable with the requested 6% increase.

Council Member Edsall made a motion seconded by Council Member Gokey to approve raising Building Inspector #2's salary to \$50,000.

MOTION CARRIED: 4-ayes (Magryta, Edsall, Gokey, Livsey)
0-nays
1-absent (Tautel)

Council Member Livsey made a motion seconded by Council Member Edsall to approve the proposed raise for the Building Department Clerk.

MOTION CARRIED: 4-ayes (Magryta, Edsall, Gokey, Livsey)
0-nays
1-absent (Tautel)

Superintendent of Highways:

Council Member Livsey made a motion seconded by Council Member Gokey to approve a 3% raise for the Superintendent of Highways.

MOTION CARRIED: 4-ayes (Magryta, Edsall, Gokey, Livsey)
0-nays
1-absent (Tautel)

Deputy Supt. Of Highways:

Council Member Livsey made a motion seconded by Council Member Gokey to approve a 3% raise for the Deputy Superintendent of Highways.

MOTION CARRIED: 4-ayes (Magryta, Edsall, Gokey, Livsey)
0-nays
1-absent (Tautel)

Highway Dept. Clerical:

Council Member Livsey made a motion seconded by Council Member Edsall to approve a 3% raise for the Highway Clerk.

MOTION CARRIED: 4-ayes (Magryta, Edsall, Gokey, Livsey)
0-nays
1-absent (Tautel)

Dial-A-Bus Manager:

Council Member Livsey made a motion seconded by Council Member Edsall to approve a salary of \$17.63/hour for the Dial-A-Bus Manager.

MOTION CARRIED: 4-ayes (Magryta, Edsall, Gokey, Livsey)
0-nays
1-absent (Tautel)

Dial-A-Bus Drivers:

Council Member Gokey made a motion seconded by Council Member Edsall to approve a 2% raise for the full-time Dial-A-Bus driver.

MOTION CARRIED: 4-ayes (Magryta, Edsall, Gokey, Livsey)
0-nays
1-absent (Tautel)

Council Member Edsall made a motion seconded by Council Member Gokey to approve the proposed salary for the part-time Dial-A-Bus drivers.

MOTION CARRIED: 4-ayes (Magryta, Edsall, Gokey, Livsey)
0-nays
1-absent (Tautel)

Recreation:

Council Member Edsall made a motion seconded by Council Member Gokey to approve a 3% raise for the Recreation Director.

MOTION CARRIED: 4-ayes (Magryta, Edsall, Gokey, Livsey)
0-nays
1-absent (Tautel)

Recreation Clerk:

Council Member Livsey made a motion seconded by Council Member Gokey to approve no increase in salary for the Recreation Clerk.

MOTION CARRIED: 4-ayes (Magryta, Edsall, Gokey, Livsey)
0-nays
1-absent (Tautel)

Channel 23 Clerk:

Council Member Gokey made a motion seconded by Council Member Livsey to approve no increase in salary for the Channel 23 Clerk.

MOTION CARRIED: 4-ayes (Magryta, Edsall, Gokey, Livsey)
0-nays
1-absent (Tautel)

Recreation Programs:

Council Member Edsall made a motion seconded by Council Member Gokey to approve a 2% raise for all part-time Recreation employees.

MOTION CARRIED: 4-ayes (Magryta, Edsall, Gokey, Livsey)
0-nays
1-absent (Tautel)

Historian:

Council Member Gokey made a motion seconded by Council Member Livsey to approve a salary of \$3,000 for the Historian.

MOTION CARRIED: 4-ayes (Magryta, Gokey, Livsey)
1-nay (Edsall)
1-absent (Tautel)

Zoning Board:

Council Member Livsey made a motion seconded by Council Member Edsall to approve a salary of \$1,200 per year for the Chairman and \$600 per year for the Members of the Zoning Board.

MOTION CARRIED: 4-ayes (Magryta, Edsall, Gokey, Livsey)
0-nays
1-absent (Tautel)

Planning Board:

Council Member Livsey made a motion seconded by Council Member Gokey to approve a salary of \$2,400 for the Chairman of the Planning Board.

MOTION CARRIED: 4-ayes (Magryta, Edsall, Gokey, Livsey)
0-nays
1-absent (Tautel)

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Council Member Edsall made a motion seconded by Council Member Gokey to leave the salary , as is, for the Zoning Board Members until the Chairman has been reached.

MOTION CARRIED: 4-ayes (Magryta, Edsall, Gokey, Livsey)
0-nays
1-absent (Tautel)

Sanitation Personnel Services:

Supervisor Magryta said that the salaries for the Sanitation Department employees are determined by contract.

Emergency Action Planner:

Council Member Livsey made a motion seconded by Council Member Gokey to leave the salary the same for the Emergency Action Planner.

MOTION CARRIED: 4-ayes (Magryta, Edsall, Gokey, Livsey)
0-nays
1-absent (Tautel)

Police Department:

Supervisor Magryta said that the salaries for the Police officers are determined by contract.

Registrar:

Council Member Edsall made a motion seconded by Council Member Livsey to approve a 3% raise for the Registrar.

MOTION CARRIED: 4-ayes (Magryta, Edsall, Gokey, Livsey)
0-nays
1-absent (Tautel)

Deputy Registrar:

Council Member Edsall made a motion seconded by Council Member Gokey to not approve a raise for the Deputy Registrar.

MOTION CARRIED: 4-ayes (Magryta, Edsall, Gokey, Livsey)
0-nays
1-absent (Tautel)

Receiver of Taxes (Water/Sewer):

Council Member Livsey made a motion seconded by Council Member Gokey to approve a salary of \$4,211 for the Receiver of Taxes (to collect water & sewer payments).

MOTION CARRIED: 4-ayes (Magryta, Gokey, Livsey)
1-nay (Edsall)
1-absent (Tautel)

Sewer Department Personnel Services:

Council Member Livsey made a motion seconded by Council Member Edsall to approve the proposed raise for the Sewer Department.

MOTION CARRIED: 4-ayes (Magryta, Edsall, Gokey, Livsey)
0-nays
1-absent (Tautel)

Ambulance:

Council Member Edsall made a motion seconded by Council Member Livsey to approve the hiring of one (1) EMT.

MOTION CARRIED: 4-ayes (Magryta, Edsall, Gokey, Livsey)
0-nays
1-absent (Tautel)

Budget – Computer Work:

Supervisor Magryta requested that Comptroller Blauvelt be paid \$900 to compensate her for the preparation of the budget.

Council Member Edsall made a motion seconded by Council Member Gokey to approve paying Comptroller Blauvelt \$900 to compensate her for the preparation of the budget.

MOTION CARRIED: 4-ayes (Magryta, Edsall, Gokey, Livsey)
0-nays
1-absent (Tautel)

Council Member Edsall made a motion seconded by Council Member Livsey to adjourn the Budget workshop. Budget workshop adjourned at 12:30am.

MOTION CARRIED: 4-ayes (Magryta, Edsall, Gokey, Livsey)
0-nays
1-absent (Tautel)

Attest,